



Budget Reduction Recommendation

Chicago Police Department (CPD) Funding



Fund Description	Percentage Of CPD Appropriation	Percentage of CPD Appropriation
0B25 - Chicago Police CTA Detail Fund	\$10,754,000	0.64%
0100 - Corporate Fund	\$1,635,918,179	97.33%
0610 - Chicago Midway Airport Fund	\$8,785,338	0.52%
0740 - Chicago O'Hare Airport Fund	\$25,219,832	1.50%
0994 - Controlled Substances Fund	\$100,000	0.01%
	\$1,680,777,349	100%

Corporate Fund 2020 Appropriation



APPROPRIATION	APPROPRIATION Amount	Percentage of CPD APPROPRIATION
Personnel	\$ 1,445,036,092	88%
Non- Personnel	\$190,882,087	12%
Total CPD Budget	\$ 1,635,918,179	100%



Reduction Recommendations

- Supervisor Quarterly Pay
- Specialty Pay
- Tuition Reimbursement And Educational Program
- Uniform Allowance
- For Physical Exams
- Clothing

Corporate Fund Personnel Reduction



Corporate Budget Item	Notes	Reduction Amount
Supervisor Quarterly Pay	A lump sum quarterly payment to the Chicago Police Department's unionized non-exempt supervisors in addition to their salaries. The additional pay is not necessary because they receive a higher base pay than the police officers they supervise	\$ 9,300,000
Specialty Pay	Specialty Pay for Specialty Units	\$ 14,250,000
Total Personnel Reduction		\$ 23,550,000



Corporate Fund Non-Personnel Reduction



Corporate Budget Item	Notes	Reduction Amount
Tuition Reimbursement And Educational Program	Benefit should be eliminated or the pool should be reduce	\$ 7,250,000
Uniform Allowance	Should be eliminated or employee should apply for Uniform Allowance. The Uniform Allowance should not automatically given out to every employee.	\$ 21,701,525
For Physical Exams	Should be covered by employees benefits	\$ 1,449,375
Clothing	Benefit should be eliminated	\$ 121,499
Total Non-Personnel Reduction		\$ 30,522,399



Corporate Fund Reduction Recommendations



CPD Budget Reduction	Reduction Amount
Personnel Reduction	\$ 23,550,000
Non-Personnel Reduction	\$ 30,522,399
Total Corporate Fund	\$ 54,072,399

Chicago O'Hare Airport Fund Personnel Reduction



Chicago O'Hare Airport Fund Budget Item	Notes	Reduction Amount
Supervisor Quarterly Pay	A lump sum quarterly payment to the Chicago Police Department's unionized non-exempt supervisors in addition to their salaries. The additional pay is not necessary because they receive a higher base pay than the police officers they supervise	\$ 87,500
Specialty Pay	Specialty Pay for Specialty Units	\$ 190,550
Total Personnel Reduction		\$ 278,050

Chicago O'Hare Airport Non-Personnel Reduction



Chicago O'Hare Airport Budget Item	Notes	Reduction Amount
Tuition Reimbursement And Educational Program	Benefit should be eliminated or the pool should be reduce	\$ 60,000
Uniform Allowance	Should be eliminated or employee should apply for Uniform Allowance. The Uniform Allowance should not automatically given out to every employee.	\$ 234,000
Total Non-Personnel Reduction		\$ 294,000

Chicago Midway Airport Fund Personnel Reduction



0610 - Chicago Midway Airport Fund Budget Item	Notes	Reduction Amount
Supervisor Quarterly Pay	A lump sum quarterly payment to the Chicago Police Department's unionized non-exempt supervisors in addition to their salaries. The additional pay is not necessary because they receive a higher base pay than the police officers they supervise	\$ 60,000
Specialty Pay	Specialty Pay for Specialty Units	\$ 103,000
Total Personnel Reduction		\$ 163,000





Chicago Midway Airport Fund Non-Personnel Reduction

0610 - Chicago Midway Airport Fund Budget Item	Notes	Reduction Amount
Tuition Reimbursement And Educational Program	Benefit should be eliminated or the pool should be reduce	\$ 30,000
Uniform Allowance	Should be eliminated or employee should apply for Uniform Allowance. The Uniform Allowance should not automatically given out to every employee.	\$ 90,000
Total Non-Personnel Reduction		\$ 120,000





Enterprise Fund Reduction Recommendations

Enterprise Fund Reduction	Reduction Amount
Personnel Reduction	\$ 441,050
Non-Personnel Reduction	\$ 414,000
Total Enterprise Fund Reduction	\$ 855,050



CPD Funds Reduction Recommendations

Enterprise Fund Reduction	Reduction Amount
Corporate Fund Reduction	\$ 54,072,399
Enterprise Fund Reduction	\$ 855,050
Total Fund Reduction	\$ 54,927,449



Policy Changes To Reduce Budget Impact Recommendations



Issue	Solution
Police Settlements	Officer Liability Insurance
Officers Working in Administrative Positions	Move all officers from Administrative Positions and fill all Administrative Positions with Civilians